

## **Bulwell and Bulwell Forest Area Committee – September 7<sup>th</sup> 2016**

<b>Title of paper:</b>	Bulwell and Bulwell Forest Area Capital Fund 2016/17	
<b>Director(s)/ Corporate Director(s):</b>	Dave Halstead Director of Neighbourhood Services	<b>Wards affected:</b> Bulwell and Bulwell Forest
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<b>Other colleagues who have provided input:</b>	Nancy Hudson, Projects Officer, Highway Services Tel: 0115 915 2061 nancy.hudson@nottinghamcity.gov.uk	
<b>Date of consultation with Portfolio Holder(s)</b>	N/A	
<b>Relevant Council Plan Key Theme:</b>		
Strategic Regeneration and Development		<input type="checkbox"/>
Schools		<input type="checkbox"/>
Planning and Housing		<input type="checkbox"/>
Community Services		<input type="checkbox"/>
Energy, Sustainability and Customer		<input type="checkbox"/>
Jobs, Growth and Transport		<b>x</b>
Adults, Health and Community Sector		<b>x</b>
Children, Early Intervention and Early Years		<input type="checkbox"/>
Leisure and Culture		<input type="checkbox"/>
Resources and Neighbourhood Regeneration		<b>x</b>
<b>Summary of issues (including benefits to citizens/service users):</b>		
This report provides Area Committee with :-		
<ul style="list-style-type: none"> <li>• Latest spend proposals under the Area Capital Fund including highways and footways</li> <li>• Latest spend proposals regarding Public Realm schemes</li> </ul>		
<b>Recommendation(s):</b>		
<b>1</b>	That the prioritised Area Capital and public realm schemes for Bulwell and Bulwell Forest, as set out below, are approved.	

### **1 REASONS FOR RECOMMENDATIONS**

- 1.1 The Nottingham LTP 2011-2026 maintains a commitment to deliver local transport Improvements across Nottingham's Neighbourhoods and prioritises small scale transport improvements of importance to local communities.
- 1.2 As part of the budget process, Nottingham City Council approved in February 2016 an LTP capital allocation of £1.25 million citywide between 2016-17. In addition, £750,000 was approved for funding across the city on public realm schemes.
- 1.3 To give opportunity for the Area Committee to make comments on suggested schemes and their progress.

### **2 BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 The Area Capital Programme was established in 2006 to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people.

- 2.2 Resources are allocated from the Nottingham City Council general fund, the Local Transport Plan (LTP) and from the Housing revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and also to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

### **3 OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 None

### **4 FINANCE COMMENTS (INCLUDING IMPLICATIONS AND VALUE FOR MONEY/VAT)**

- 4.1 Bringing together the various strands which form part of the Area Capital Programme enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

### **5 LEGAL AND PROCUREMENT COMMENTS (INCLUDING RISK MANAGEMENT ISSUES, AND LEGAL, CRIME AND DISORDER ACT AND PROCUREMENT IMPLICATIONS)**

- 5.1 A risk register has been produced which is regularly monitored.

### **6 STRATEGIC ASSETS & PROPERTY COMMENTS (FOR DECISION RELATING TO ALL PROPERTY ASSETS AND ASSOCIATED INFRASTRUCTURE)**

- 6.1 None

### **7 EQUALITY IMPACT ASSESSMENT**

- 7.1 An EIA is not required because this decision does not relate to changing priorities or functions.

### **8 LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 8.1 Highways Framework Agreement

### **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 9.1 Executive Board Report 23 February 2016, as part of point 82 resolution 32.

## Bulwell Area Capital 2016 - 2017 Programme

### Bulwell LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Bulwell Ward parking	parking	Approved May 2016	£46,000			Introduction of a number of parking restrictions in identified areas across the ward - lead service: Traffic & Safety
Bulwell Ward crossings	dropped crossings	Approved May 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety

Total LTP schemes\*

£47,500

### Bulwell Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes\*\*

£0

### Bulwell Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No de-commitments to date</i>				

Total De-committed\*\*\*

£0

2016 - 2017 LTP allocation

£85,600

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£51,300

Public Realm carried forward from 2015 - 2016

£70,953

**Total Available 2016 - 2017 ACF**

**£207,853**

\*Less LTP schemes

- £47,500

\*\*Less Public Realm schemes

- £0

\*\*\*De-committed funds

+ £0

**Remaining available balance**

**£160,353**

LTP element remaining

£38,100

Public Realm element remaining

£122,253

**Bulwell Forest Area Capital 2016 - 2017 Programme Bulwell Forest LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Colston Road	footpath	Prioritised 2 August 2016	£19,470			Resurface footpath on Colston Road from St Albans Rd to Austin St - lead service: Highway Maintenance
Hucknall Road	signage	Prioritised 2 August 2016	£250			Installation of two signs on existing posts to highlight location of the Bowls Club - lead service: Highway Maintenance
Highbury Road	footpath	Prioritised 2 August 2016	£9,938			Surface treatment of footpath on Highbury Road from Broomhill Lane to Church Lane (LTP contribution) - lead service: Highway Maintenance
Nansen Street	carriageway	Approved May 2016	£16,542	August 2016		Microasphalt surface treatment on Nansen Street - lead service: Highway Maintenance
Hucknall Road	signage	Approved May 2016	£800			New sign showing lane designations on approach to Bestwood Park Drive West junction - lead service: Traffic & Safety
Ferny Hollow Close	road markings	Approved May 2016	£1,300			Keep clear markings on Ferny Hollow Close - lead service: Traffic & Safety

Total LTP schemes\*

£48,300

**Bulwell Forest Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Pine Hill Close subway	area improvement	Prioritised 10 August 2016	£483			Restoration and repainting of subway following fire damage - lead service: Streetscene
Highbury Road	footpath	Prioritised 2 August 2016	£20,863			Surface treatment of footpath on Highbury Road from Broomhill Lane to Church Lane (PR contribution) - lead service: Highway Maintenance
Revelstoke Way	adoption	Prioritised 2 August 2016	£400			Further contribution to existing scheme to adopt link footpath - lead service: Rights of Way
Beauclerk Drive	fencing	Approved May 2016	£2,000			Fence and gate in completion of previous stopping-up order - lead service: Rights of Way

Total Public Realm schemes\*\*

£23,746

# Bulwell Forest Withdrawn schemes

Location	Type	Reason	Amount	Details
Previously de-committed schemes			£700	
Total De-committed***			£700	
2016 - 2017 LTP allocation			£48,300	
LTP carried forward from 2015 - 2016			£0	
2016 - 2017 Public Realm allocation			£29,000	
Public Realm carried forward from 2015 - 2016			£7,523	
<b>Total Available 2016 - 2017 ACF</b>			<b>£84,823</b>	
<i>*Less LTP schemes</i>			- £48,300	
<i>**Less Public Realm schemes</i>			- £23,746	
<i>***De-committed funds</i>			+ £700	
<b>Remaining available balance</b>			<b>£13,477</b>	
LTP element remaining			£0	
Public Realm element remaining			£13,477	